

## Appendix 1: New Pressures

Description:	2009/10	2010/11	2011/12	Responsible Officer:
	£'000	£'000	£'000	
Remove Income Estimate for S106 agreements	18	18	18	M Crofton-Briggs
Adjustments to HRA recharges	84	84	84	T Sadler / M Barrett
Reduction of HB Admin Grant	53	53	53	P Warters
Payment of Paypoint charges	40	40	40	P Warters
Land Charges Pressure	91	91	91	M Crofton-Briggs
Single Status and Pay Review	100	350	600	B Edwards
Dial & Ride	6	10	14	S Fogden / P Gardner
Property Rents Payable (Excl.St Aldates)	31	31	31	S Sprason
Tree inspections and work	50	100	100	Colin Bailey
Increase contingency for high risk savings	200	200	200	S Fogden / P Gardner
	<b>672</b>	<b>976</b>	<b>1,230</b>	